**Surfleet Sports Funding 2018/2019**

Funding received £16760 *for 2018/19 financial year but spent within 18/19 academic year*.

Figures below show all expenditure and commitments for the academic year 18/19

* c/f from previous year shows as credit due to Forest School funds being committed but invoices paid in this period

|  |  |
| --- | --- |
| **Funding Spent on** | **Cost** |
| Bal b/f 17/18 (Committed for Forest School)    (Forest School set up committed but not spent within time period) | -£7370 |
| After school/lunch time clubs | £4910 |
| Teaching and Support Salaries | £4260 |
| Outdoor area and resources | £5532 |
| Healthy eating facilities | £2029 |
| Curriculum support | £6015 |
| Tournaments and transport | £465 |
| **Total** | **£15841** |
| **Bal c/f** | **£919** |

8.7.2019